

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
December 20, 2005**

**PREVENTIVE MAINTENANCE ALLOTMENTS:**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057)2005 GF – General Government Construction Account 1000 900001 219820

1000	700001	390350	Dept. of Administration (061)	295,000.00
------	--------	--------	-------------------------------	------------

**CONSTRUCTION**

3260	304000		<u>Indiana State Police (100)</u>	\$19,999.80
	700001		Boiler Replacements, Versailles – District 42 Project No. A2-6-5640	

This project request is for the replacement of two of four boilers at the ISP's Versailles, Indiana Post, District 42. Currently, three of the four boilers are non repairable. The fourth is being repaired at a cost of \$400. ISP has indicated that the facility can operate on three boilers (two new ones, plus the one being repaired). The facility is six years old along with the boilers, which are residential grade and are not holding up.  
(2005 State Police Building Fund)

1000	394100		<u>Ivy Tech State College (710)</u>	\$368,413.00
	700001		Ivy Tech State College Repair & Rehabilitation	

This request is for the repair of masonry work on the North Meridian Center and East Washington Center buildings in Region 8.  
CHE Review: November 20, 2005  
(2005 General Fund – R&R Ivy Tech State College)

1000	394090		<u>Vincennes University (790)</u>	\$1,004,200.00
	700001		Vincennes University Repair & Rehabilitation	

These are several repair and rehabilitation projects on the Vincennes campus, no single one of which exceeds \$750,000 in cost.  
CHE Review: November 20, 2005  
(2005 General Fund – R&R Vincennes University)

**ADDITIONAL FUNDS**

2170	920000	140030	Department of Health Newborn Screening	\$1,291,298.00
2610	900000	122000	Worker's Compensation Board Worker's Compensation Supplemental Administrative Fund	\$548,000.00
2640	900000	101300	Department of Environmental Management Waste Tire Management	\$300,000.00
3010	900000	108500	State Board of Accounts Post Audit MVH Fund	\$500,000
3890	900000	143000	Madison State Hospital Individual Support	\$6,231.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 246-2005 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Police (100) Roof - Building # 4 - 3260 700001 301610  
To State Police (100) Boiler Replacements, Versailles – District 42--- 3260 700001 304000  
The amount of \$10,000.20

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 479600  
To Fed Grants & Procurement Office (056) Fed Grants & Procurement Office 1000 900001 105070  
The amount of \$78,926.00.

From State Budget Agency (057) Dept & Inst. Emergency Contingency Fund 1000 900001 479600  
To the Office of the Governor (030) Governor's Fellowship Program 1000 900001 100270  
The amount of \$83,400.00

From Department of Agriculture (036) Clean Water Indiana 3980 900001 131000  
To Department of Agriculture (036) Soil Conservation Lake Enhancement 3980 900001 130600  
The amount of \$628,108.00.

From State Budget Agency (057) School and Library Internet Connection Fund 3880 900001 101000  
To Department of Education (700) Title II Standards Fund 6000 700001 174000  
The amount of \$1,030,000.00.

From Department of Transportation (800) Airport Fund 1000 900001 210550  
To Department of Transportation (800) Airport Development 1000 700001 397430  
The amount of \$64,679.78.

From Pendleton Correctional Facility (630) Upgrade Emergency Switchgear 3800 700001 340800  
To Pendleton Correctional Facility (630) Repair Windows – K Dorm 3800 700001 342290  
The amount of \$149,000.00.

From Indiana State Prison (620) Old Ivy Tech Building 3800 700001 341710  
To Indiana State Prison (620) Repair/Rehab Sewer/Storm/Water 3800 700001 342140  
The amount of \$305,333.58.

From Department of Correction (615) Juvenile Transition 1000 920001 106880  
To Department of Correction (615) Escapee Counsel – Trial Exp 1000 920001 106020  
The amount of \$111,000.00.

From Pendleton Juvenile Correctional Facility (655) Preventive Maintenance 1000 900001 376620  
To Department of Correction (615) Preventive Maintenance Camp Summit Juvenile 1000 900001 379640  
The amount of \$25,000.00.

From Pendleton Juvenile Correctional Facility (655) Preventive Maintenance 1000 900001 376620  
To Pendleton Juvenile Correctional Facility (670) Preventive Maintenance 1000 900001 390270  
The amount of \$25,000.00.

From Pendleton Juvenile Correctional Facility (655) Preventive Maintenance 1000 900001 376620  
To Indiana Women's Prison (640) Preventive Maintenance 1000 900001 391440  
The amount of \$40,000.00.

From Department of Correction (615) Adult Contract Beds 1000 900001 106110  
To Department of Correction (615) Community Corrections Program 1000 900001 216100  
The amount of \$197,000.00.

From Pendleton Juvenile Correctional Facility (655) Preventive Maintenance 1000 900001 376620  
To Madison Correctional Facility (667) Preventive Maintenance 1000 900001 379700  
The amount of \$20,000.00.

From Westville Correctional Facility (680) Preventive Maintenance 1000 900001 390380  
To Putnamville Correctional Facility (650) Preventive Maintenance 1000 900001 390250  
The amount of \$40,000.00.

From Department of Health (400) Federal In-direct Costs 3610 700001 155400  
To Department of Health (400) In Health Care Professions Recruit & Retain 2190 900001 140040  
The amount of \$109,062.41.

From Worker's Compensation Board (220) Worker's Compensation Supp. Admin. Fund 2610 900001 122000  
To Worker's Compensation Board (220) Second Injury Fund 6000 700001 190000  
The amount of \$548,000.

From State Budget Agency (057) General Fund Construction 1000 900001 219800  
 To State Budget Agency (057) General Fund Construction 1000 900001 219810  
 The amount of \$716,500.

From Adjutant General (110) Lafayette Armory Fund 2750 700001 140200  
 To Adjutant General (110) Architecture & Engineering for Water Dist System - Atterbury 2750 700001 131110  
 The amount of \$.03.

From Adjutant General (110) Counter Drug Activity Fund 2750 700001 131040  
 To Adjutant General (110) Advance Appendix I 6000 900001 195700  
 The amount of \$739.15.

From Adjutant General (110) Governor's Civil and Military Contingency Fund 1000 90001 478520  
 To Adjutant General (110) Operating Account 1000 910001 101100  
 The amount of \$4,889,008.00.

From Civil Rights Commission (258) Civil Rights Commission 1000 910001 102580  
 To Civil Rights Commission (258) Martin Luther King Jr. Holiday 6000 700001 166700  
 The amount of \$13,000.00.

From Soldiers' & Sailors' Children's Home (580) Replace Condensate Piping 1000 700001 378330  
 To Soldiers' & Sailors' Children's Home (580) Bypass Valve 1000 700001 376030  
 The amount of \$2,560.69.

From Soldiers' & Sailors' Children's Home (580) Cortner Hall HVAC System 1000 700001 378750  
 To Soldiers' & Sailors' Children's Home (580) Bypass Valve 1000 700001 376030  
 The amount of \$3,857.80.

From Public Employees' Retirement Fund (072) PERF Non Budget 6520 700001 107400  
 To Public Employees' Retirement Fund (072) PERF Operating 6520 700001 107200  
 The amount of \$600,000.00.

Fund/Center	Agency	From	To	Amount
1000 103000	Department of Natural Resources Operating Account	1	2	\$380,000.00
1000 106450	New Castle Correctional Facility Operating Account	1	2	\$2,891,363.00
2170 140030	Department of Health Newborn Screening	1	2	\$48,000.00
1000 100300	Office of the Governor Operating Account	1	2	\$30,000.00
1000 100610	Department of Administration Commissioner's Office	1	2	\$830,000.00
1000 103080	Department of Natural Resources Nature Preserves	2	1	\$8,028.00
3980 133100	Department of Natural Resources Lake Michigan Coastal	2	1	\$7,910.00
1000 103060	Department of Natural Resources Historic Preservation	2	1	\$2,880.00

BA 12-20-05

3420 130100	Department of Natural Resources Law Enforcement	2	1	\$228,065.00
3370 130100	Department of Natural Resources Parks and Reservoirs	1	2	\$1,660,889.00
1000 103050	Department of Natural Resources State Museums	1	2	\$427,129.00
1000 102580	Civil Rights Commission Civil Rights Commission	1	2	\$15,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

CES/smd

\_\_\_\_\_  
Budget Director